

Institute ID: IR17-MGMT-1-1-2812109408

Institute Name: INDUS BUSINESS ACADEMY

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2015-16 Utilised Amount	2014-15 Utilised Amount	2013-14 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	2780240 (Twenty Seven lakhs Eighty thousand two hundred forty only)	4010762 (Forty lakhs ten thousand seven hundred sixty two only)	5436302 (Fifty four lakhs thirty six thousand three hundred two only)
New Equipment for Laboratories	1594853 (Fifteen Lakhs ninty four thousand eighth hundred fifty three only)	628908 (Sixty lakhs twenty eight thousand nine hundred eight only)	335802 (Three lakhs thirty five thousand eight hundred two only)
Engineering Workshops Studios	0 (zero)	0 (zero)	0 (zero)
Other suitably identified academic activities	2849771 (Twenty eight lakhs forty nine thousand seven hundred seventy one only)	1751632 (Seventeen lakhs fifty one thousand six hundred thirty two only)	3476935 (Thirty four lakhs seventy six thousand nine hundred thirty five only)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	28999879 (Two crore eighty nine lakhs ninety nine thousand eight hundred seventy nine only)	30619910 (Three crore six lakhs nineteen thousand nine hundred ten only)	30949170 (Three crore nine lakhs forty nine thousand one hundred seventy only)
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	4042356 (Forty lakhs forty two thousand three hundred fifty six only)	1899573 (Eighteen lakhs nineteen thousand five hundred seventy three only)	4137885 (Forty one lakhs thirty seven thousand eight hundred eighty five only)

Other Details (Women Diversity)

No. of women members in senior administrative positions, such as Head of Departments, Dean or Institute Heads in previous academic year (2015-16): 3